

Figures from Integrated Performance Report										
	Indicator	CMB Lead	Cabinet Lead	HC Corp Plan	LAA	LPSA2	HCS KPIs	Status	06/07 Target	Reason
HCS 52	Number of people killed or seriously injured (KSI) on roads	Mr Dunhill	Cllr Wilcox	1	1	1	1	G	134	06/07 Target to achieve three year average of less than 129 for period 06-08
HCS 54	% of Streets and public areas falling below grade B for cleanliness - Litter	Mr Dunhill	Cllr Edwards	1	1	1	1	G	18%	
HCS 56a	Amount of household waste collected per person per annum	Mr Dunhill	Cllr Edwards	1	1		1	G	520kg	
HCS 60e	Net perceived improvement: Level of traffic congestion	Mr Dunhill	Cllr Wilcox	1	1		1	G		Although an action plan is being developed, there is still a need for the Partnership to engage with the Environment Directorate to agree a target
HCS 7	Traffic (AADT) volumes into Hereford	Mr Dunhill	Cllr Wilcox	1	1		1	G	105	
HCS 7	Traffic (AADT) volumes on the principal rural road network	Mr Dunhill	Cllr Wilcox	1			1	G	105	
HCS 56b	% of household waste going to landfill	Mr Dunhill	Cllr Edwards	1	1		1	G	75.90%	
	Biodiversity - HC land	Mr Dunhill	Cllr Wilcox	1				G	2.8%	
	Indexed number of cycling trips	Mr Dunhill	Cllr Wilcox	1				G	107	
	Principal Roads condition - top quartile rating	Mr Dunhill	Cllr Wilcox	1				G	5%	
HCS 27	Number of under 16s Killed or seriously injured (KSI) on roads	Mr Dunhill	Cllr Wilcox	1	1			G	15	
	Number of bus passenger journeys per year on public buses	Mr Dunhill	Cllr Wilcox	1				G	3,817	